

RECORD OF PROCEEDINGS

Town of Estes Park, Larimer County, Colorado, October 11, 2007

Minutes of a Regular meeting of the **PUBLIC WORKS COMMITTEE** of the Town of Estes Park, Larimer County, Colorado. Meeting held at Town Hall in said Town of Estes Park on the 11th day of October, 2007.

- Committee: Chairman Levine, Trustees Blackhurst and Homeier
- Attending: All
- Also Attending: Deputy Town Administrator Halburnt, Public Works Director Zurn, Supt. Mahany, Project Manager Sievers, Deputy Town Clerk Deats
- Absent: Town Administrator Repola

Chairman Levine called the meeting to order at 8:00 a.m.

PUBLIC COMMENT.

None

SALT AND SAND STORAGE TENT – REQUEST APPROVAL TO ACCEPT BIDS.

For the past three years, the Street Department has been paying CDOT approximately \$38,000 per year for a sand/20% salt mix that meets CDOT highway specifications. Staff research suggests that the Town could save approximately \$20,000 per year by purchasing its own storage facility and mixing salt and sand in-house. By recycling reclaimed sand and mixing it with approximately 7% salt, the Street Department would produce a mix that would be better for the environment. Since the EPA requires covered storage of this type of material, a storage tent would be installed at the Elm Road storage yard (the Town “laydown yard.”) The following bids for a sand and salt storage tent were received:

ACCU-STEEL BUILDINGS, Templeton, Iowa (Colorado State Bid)

42' x 75' Tan Polyethylene Building	\$	21,989.69
Building Freight	\$	2,552.00
Labor / Building Installation	\$	11,300.00
Foundation Material – Vaughn Concrete (In-House Labor)	\$	12,353.00
Foundation Freight	\$	1,764.00
Bid Price:	\$	49,958.69

ROCKY MOUNTAIN BUILDING/COVER-ALL, Pierce, Colorado

Legend Style 42' x 72' White Dura-weave Building	\$	24,711.04
Building Freight	\$	1,275.00
Labor / Building Installation	\$	14,601.60
Foundation Material / Installation	\$	23,968.00
	\$	
Bid Price:	\$	64,555.64
Meridian Style 42' x 72' Dura-weave Building	\$	26,832.90
Building Freight	\$	1,275.00
Labor / Building Installation	\$	14,076.00
Foundation Material / Installation	\$	23,968.00

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Bid Price: \$ 66,151.90

DOME CORPORATION, Saginaw, Michigan

EnviroTech 42' x 75' Tan Fabric Building / Installed

Bid Price: \$ 96,850.00

BULK STORAGE, Beecher, Illinois

Storemore design 42' x 72' Tan Fabric Building / Installed \$

Bid Price: \$ 158,760.00

At the September Public Works meeting, the Committee approved an expenditure in an amount not to exceed \$32,525 from account #101-3100-431-32-21 for the installation of a storage tent. Due to the dollar amounts of the bids received, staff is returning to Committee for approval and recommends contracting with Accu-Steel Buildings for the storage tent and its installation at a cost of \$35,841.69. Foundation material, built to Accu-Steel specifications, would be provided by Vaughn Concrete (the foundation will be installed in-house) at a cost of \$14,117.00 plus freight, for a total of \$49,958.69 from the following accounts:

\$34,958.69 Acct # 101-3100-431-34-43

\$10,000.00 Acct # 101-5200-452-34-42

\$ 5,000.00 Acct # 101-5200-452-34-98

Additional funds for this project are available due to savings that were realized when purchases in the Parks Department and the Streets Department came in under budget.

The Committee discussed the environmental benefits of recycling sand and reducing the salt content of the mix; the strength of the fabric building and the foundation materials used; location of the building east of the electric storage building; impact to the neighborhood; and use of the building for storage during off-season.

The Committee recommends approval to contract with Accu-Steel Buildings for the purchase and installation of a 42' x 75' tan polyethylene building and foundation materials as outlined above at a cost of \$49,958.69 from account #101-3100-431-34-43, 101-5200-452-34-42, and 101-5200-452-34-98.

TREGENT PARK SIDEWALK – REQUEST APPROVAL.

The 2007 budget includes \$7,500 to introduce sidewalk to heavily-traveled turf areas in Tregent Park to provide a safer, more aesthetic area for recreation. Staff seeks authorization to award a contract to the lowest of three bidders for the construction of sidewalks and related appurtenances for a not-to-exceed cost of \$7,500. The Parks Department will provide boulder work, restoration, irrigation modifications, and turf in new areas. The resulting product will create a safer walking path, areas for three new picnic benches, and an area for a future sculpture.

The Committee recommends approval to proceed with bids for the Tregent Park Sidewalk at a cost not to exceed \$7,500 from account #211-5900-459-35-61 budgeted.

TRANSPORTATION ALTERNATIVES STUDY – REQUEST APPROVAL.

Colorado Department of Transportation maintenance funds may be available in 2008 to address traffic congestion issues in Estes Park. In order to identify and justify improvements to the existing system and help to minimize congestion, a transportation

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study is required and would be performed by CDOT's general consultant, Post, Buckley, Schuh, and Jernigan, Inc. (PBS&J). The study would provide guidance towards improvements to the downtown area, such as minor intersection improvements, signal timing, and turn lanes that would relieve traffic congestion. The resulting projects would be jointly cost-shared and constructed during 2008. CDOT has stated that these maintenance funds are only available periodically, and it may be several years before they are available again. Staff seeks authorization to retain CDOT's general consulting company, PBS&J, to study the downtown area and provide traffic alternatives that would result in CDOT funding the improvements in 2008 with the participation of the Town of Estes Park based on funds availability. Staff requests authorization to retain PBS&J at a not-to-exceed cost of \$15,000 to conduct the transportation study.

Discussion ensued on the following topics: how this study would differ from the traffic study completed in 2003 which identified large project solutions to congestion such as the Elm Road Bypass; the size and scope of the projects being considered; that a possible 20% improvement in traffic capacity may be realized; and the timing and scheduling of the study and resulting improvement projects.

The Committee recommends approval to retain Post, Buckley, Schuh, and Jernigan, Inc., to conduct a transportation study at a cost not-to-exceed \$15,000 from account #101-2400-424-22-02.

REPORTS.

1. Brodie Avenue Culvert Repair – Repairs are completed on the 60 inch corrugated metal pipe that runs under Brodie Avenue. Over time, the bottom of the culvert which was installed approximately 40 years ago had completely rotted away. A material called shotcrete, which contains polymer additives and fiber, was used to repair the culvert. The repair is expected to extend the life of the culvert for approximately five to eight years. Mgr. Sievers will report back to the Committee on the total cost of the project which is expected to be under the \$38,000 estimate.
2. Bureau of Reclamation Flume Work in Big Thompson River – Mgr. Sievers reported that work in the river is progressing well. He stated that the contractor has been very interested in satisfying the Town's needs and has the site well signed and the bridge open for use by weekend visitors. Boulders will be placed in the river when the Bureau of Reclamation work is completed, approximately the end of October, with seeding and landscaping done in the spring by the Parks Department.
3. Highway 34 Curbing at CVB – Project Closure Report
 - \$50,000 budgeted in 2007 for CVB site work.
 - PW Committee approval on August 9, 2007 for \$18,000.
 - Bids received from two local contractors.
 - Bob Pavlish, Cornerstone Concrete was low bidder at \$17,137.50.
 - Final payment in full was \$17,137.50.
 - Incidental costs include:
 - \$ 400 to survey & profile edge of roadway. (Cornerstone Engineering)
 - \$ 800 asphalt patch. (EZ Excavating)
 - \$ 350 relocate underground electric streetlight circuit. (Estes Valley Electric)
 - Light & Power assisted with streetlight circuit replacement at no charge.
 - Final inspection and approval was made on October 1, 2007.
 - \$18,687.50 total.

MISCELLANEOUS.

Dir. Zurn stated that, in light of the condition of the culvert under Brodie Avenue, a drainage study should be conducted to inventory the culverts, etc. within the drainage system and their current condition.

Dir. Zurn informed the Committee of grant money that is available for regional trails through the Great Outdoors Colorado program. Grant applications are due November 1, 2007 for projects costing in the \$1 million range. The continuation of the Fall River Trail is currently in design and has already proven to be a viable candidate project for these funds. A meeting is planned with Great Outdoors Colorado staff on Monday, October 22, 2007, at 11:00 a.m. in the engineering conference room. Committee members are invited to attend.

Work on the Fish Creek Trail has been delayed until the end of October due to contractor scheduling changes. Work on the culvert and the retaining wall will continue this fall, but the sidewalk may not be poured until spring 2008.

There being no further business, Chairman Levine adjourned the meeting at 9:09 a.m.

Cynthia Deats, Deputy Town Clerk