

**RECORD OF PROCEEDINGS**

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*Town of Estes Park, Larimer County, Colorado, February 17, 2005*

Minutes of a Regular meeting of the **PUBLIC WORKS COMMITTEE** of the Town of Estes Park, Larimer County, Colorado. Meeting held in the Municipal Building in said Town of Estes Park on the 17<sup>th</sup> day of February, 2005.

Committee: Chairman Habecker, Trustees Jeffrey-Clark, Levine  
Attending: Chairman Habecker, Trustee Levine  
Also Attending: Town Administrator Repola, Clerk O'Connor, Public Works Director Linnane, Const./Public Facilities Mgr. Sievers  
Absent: Trustee Jeffrey-Clark

Chairman Habecker called the meeting to order at 8:00 a.m.

**FALL RIVER HYDRO PICNIC GROUNDS SHELTER STRUCTURE – REQUEST AUTHORIZATION TO SOLICIT PRICES.**

Director Linnane reported that Community Reinvestment funds were budgeted for an open-air-type/concrete pad picnic shelter. The Committee reviewed informational materials from Classic Recreation Systems, Inc. (manufacturer) and an aerial view demonstrating the approximate location of two 30'x30' shelters. The specified area is outside the 50' river setback requirement, and staff confirmed that the picnic grounds are available for public use.

Funding information is as follows:

2005 Budget:		
Shelter		\$40,000
Road upgrade		<u>15,000</u>
	Budgeted Funds	\$55,000
Cost Estimate:		
Shelter (2 "Mesa" models @ \$12,295/ea.)		\$24,590
Concrete		10,000
Installation		<u>8,000</u>
	Shelter Cost Estimate	\$42,590
	Road cost (in-house grading/road base)	<u>5,000</u>
	TOTAL ESTIMATED COST	\$47,590

Staff anticipated higher shelter costs, thus additional funds were budgeted in 2006. At this time, as actual cost estimates are unknown, new picnic tables may or may not be funded in 2005. Staff is requesting authorization to solicit prices, returning to the Committee for further consideration/approval. Vendors will be pre-qualified, and staff anticipates returning to the Committee for further consideration in March. Concerning the color scheme and adjacent campground, RMNP will be contacted. Staff received the Committee's favorable consensus to proceed with this project, including a preliminary budget of \$55,000.

**REPORTS/UPDATES**

1. Trails. Mgr. Sievers reported that CDOT has temporarily delayed the Fall River and Fish Creek Trail Projects; however, the anticipated completion date of June

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15, 2005 remains intact. The Fish Creek Trail will extend the trail from Scott Ave., past the Carriage Hills Ponds (south side), connecting to Hwy. 7. Funding is being provided by a CDOT grant project (\$171,000/CDOT and \$35,000/Town). Mgrs. Sievers and Button have applied for additional enhancement grant funds for 2005 – 2007; however, funding has not yet been approved. The Committee commended Mgr. Sievers for his efforts on the trail projects and grant application submittals.

2. Street Pavement Index. The 2005 Budget includes funding to update said index to ensure adequate funding levels are planned in the future.
3. West Riverside Dr. Sewer Main Replacement Project. The Estes Park Sanitation District intends to replace this sewer main from Komito Boots west to the Post Office. Staff anticipates a construction start-up date in April, and the District and Town will share costs for re-paving the street. Staff will review this project and the Post Office Parking Lot Improvement Project to ensure coordination.
4. 2005 Street Improvement Project. The Committee will review a map of the proposed street overlays and chip seal in March.
5. 2005 Culvert Replacement Project. \$50,000 has been budgeted in the Community Reinvestment Fund for Brodie Ave. & Riverside Dr.; however, no action is being requested at this time pending the final report from Black & Veatch for Goal Team 2.
6. Street Sign Replacement Project. The Community Reinvestment Fund contains \$20,000 to begin the replacement of street signs; however, this project is on hold awaiting survey results on the logo design. Street sign samples have been installed on the west side of Town Hall on MacGregor Ave.

Trustee Levine questioned the status of the CDOT Repaving Project for Highways 34/36 to Lyons, and staff confirmed CDOT is moving forward on this spring project.

There being no further business, Chairman Habecker adjourned the meeting at 8:36 a.m.

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Vickie O'Connor, CMC, Town Clerk