

RECORD OF PROCEEDINGS

Town of Estes Park, Larimer County, Colorado, February 23, 2006

Minutes of a Regular meeting of the **PUBLIC SAFETY COMMITTEE** of the Town of Estes Park, Larimer County, Colorado. Meeting held in the Municipal Building in said Town of Estes Park on the 23rd day of February, 2006.

Committee: Chairman Newsom, Trustees Doyley and Homeier
Attending: Chairman Newsom, Trustees Doyley and Homeier
Also Attending: Chief Richardson, Chief Dorman, Deputy Clerk Schares
Absent: None

Chairman Newsom called the meeting to order at 8:00 a.m.

Sgt. Rose introduced Luke Marshall, 2006 Cub Scout Pine Wood Derby 3rd place winner, who replicated an Estes Park Police car for his derby car. Sgt. Rose presented Luke with a certificate of appreciation.

POLICE DEPARTMENT.

1. Bureau of Reclamation Special Use Permit – Request Approval. Commander Kufeld explained the Town of Estes Park currently possesses a special use permit with an expiration date of December 31, 2009 with the Bureau of Reclamation (BOR). The special use permit allows for radio antenna placement on the BOR tower located on Prospect Mountain. EPPD implemented wireless network connectivity in January 2003 through the acquisition of a federal grant (Edward Byrne Memorial Grant) initially to provide police officers network access from their patrol vehicles via laptop computers. Subsequently, the ability for other town departments to have complete access and use of this wireless network at their convenience was incorporated within this project. The BOR agreed to allow the Town of Estes Park to amend the current special use permit “No. 9-LM-60-L4662” for the purpose of installing a wireless antenna on their tower at the Prospect Mountain site. Staff is recommending approval of the proposed amendment to the BOR Special Use Permit No. 9-LM-60-L4662. Following discussion, **The Committee recommends approval of the Bureau of Reclamation Special Use Permit.**

2. Expedition Bid Approval – Request Approval To Purchase Budgeted Item.

Public Works Supt. Dave Mahany explained the 2006 Police Department budget includes \$45,000.00 for the replacement of Patrol Vehicle G-72A, 2000 4x4 Jeep Cherokee, 6 years old with 62,000 miles, (Replacement Type 3, 60,000 miles or 6 years) and replacement of vehicle G-90B, 1995 Ford Taurus, 11 years old with 73,000 miles (Replacement Type 8, 100,000 miles or 7 years / very high operation costs at this time).

Bids received:

- Spradley Barr Ford – Ft. Collins, Co.

2006 Ford 4x4 Expedition SSV (Special Services Vehicle)

G72A BID - 2006 Expedition	\$24,631.00	G-90B BID - 2006 Expedition	\$24,631.00
Trade-In G72A	<u>\$ 6,000.00</u>	Trade-In G-90B	<u>\$ 1,600.00</u>
Bid Price	\$18,631.00	Bid Price	\$23,031.00

- Burt Arapahoe Ford – Centennial, Co.

2006 Ford 4x4 Expedition SSV (Special Services Vehicle)

G72A BID - 2006 Expedition	\$25,122.96	G-90B BID - 2006 Expedition	\$25,122.96
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Trade-In G72A	<u>\$ 6,000.00</u>	Trade-In G-90B	<u>\$ 1,200.00</u>
Bid Price	\$19,122.96	Bid Price	\$23,922.96

- Phil Long Ford - Colorado Springs, Co.
2006 Ford 4x4 Expedition SSV (Special Services Vehicle)

G72A BID - 2006 Expedition	\$25,476.00	G-90B BID - 2006 Expedition	\$25,476.00
Trade-In G72A	<u>\$ 4,800.00</u>	Trade-In G-90B	<u>\$ 1,000.00</u>
Bid Price	\$20,676.00	Bid Price	\$24,476.00

*****Updated Emergency Equipment – Control Module / Strobe Lights /
Wig-Wags / Spotlights / etc. (Wireless Adv. Greeley Co).....\$1,855.00

- Police Stripping (Decals) Signs of Life\$ 1,500.00

Staff recommends trading-in G-72A and G-90B and purchasing two new 2006 4x4 Expedition SSV from Spradley Barr Ford for a cost of \$41,662.00 / Purchasing updated emergency equipment from Wireless Advanced Communications for a cost of \$1,855.00 / vehicle stripping from Signs of Life for a cost of \$1,500.00 for a total cost of \$45,017.00. Following discussion, **The Committee recommends approval of the bid from Spradley Barr Ford with emergency equipment as recommended by staff at a cost of \$45,017.00.**

Reports:

1. Estes Valley Victim Advocates – Mary Mesropian, Executive Director of Estes Valley Victim Advocates, reviewed the annual report for Estes Valley Victim Advocates and reviewed the duties for Victims Advocates staff and volunteers. Estes Valley Victim Advocates provides advocacy to victims of domestic violence, sexual assault, stalking, other crimes and trauma. In 2005, 255 men, women and children with 1,402 total contacts were assisted. The operating budget was just over \$100,000 with funding coming from several organizations and foundations. Future objectives include opening a safe shelter for battered women and their children.
2. Municipal Court Report – Judge Brown updated the Committee of the number of cases and amount of receipts .received in 2005. There were 321 new cases with \$20,762 received. Judge Brown introduced Dale Stapleton, Municipal Court Clerk. He reviewed the partnership with Restorative Justice.
3. 2005 Police Department Statistics – Commander Kufeld reviewed the 2005 Police Department Statistics. There were 253 arrests made in 2005.

FIRE DEPARTMENT.

Expedition Bid Approval – Request Approval To Purchase Budgeted Item.

Public Works Supt. Dave Mahany explained the 2006 Fire Department budget includes \$35,000.00 for the replacement of Utility Vehicle G-57 and the updating of the emergency lighting on this vehicle, G-57 is a 1990 4x4 Jeep Cherokee, 16 years old with 90,000 miles, (Replacement Type 1, 80,000 – 90,000 miles or 10 years). This vehicle is equipped as an emergency response vehicle for the Fire Department.

Bids received:

- Spradley Barr Ford – Ft. Collins, Co.
2006 Ford 4x4 Expedition SSV (Special Services Vehicle).....\$25,055.00
Trade-in: Truck G-57
1990 4x4 Jeep Cherokee.....\$ 1,200.00
Bid Price: \$ 23,855.00
- Burt Arapahoe Ford – Centennial, Co.

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2006 Ford4x4 Expedition SSV (Special Services Vehicle).....\$25,546.96
Trade-in: Truck G-57
1990 4x4 Jeep Cherokee\$ 1,000.00
Bid Price: \$ 24,546.96

- Phil Long Ford - Colorado Springs, Co.
2006 Ford 4x4 Expedition SSV (Special Services Vehicle)\$25,900.00
Trade-in: Truck G-57
1990 4x4 Jeep Cherokee\$ 1,000.00
Bid Price: \$ 24,900.00

- Updated Emergency Equipment - Control Console / Control Module /
Overhead lights / Strobe Lights / Wig-Wags / Spotlight / etc.
(Wireless Adv. Greeley Co.).....\$5,485.00
- GPS Location System ...(Spradley Barr Ford)\$2,500.00
- Fire Department Stripping (Decals) (Signs of Life)\$ 750.00

Staff recommends trading-in G-57, 1990 4x4 Jeep Cherokee and purchasing a new 2006 4x4 Expedition SSV from Spradley Barr Ford for a cost of \$23,855.00 / Purchasing updated emergency equipment from Wireless Advanced Communications for a cost of \$5,485.00 / purchasing a GPS Location System from Spradley Barr Ford for a cost of \$2,500.00 / vehicle stripping from Signs of Life for a cost of \$750.00, for a total cost of \$32,590.00. Following discussion, **The Committee recommends approval of the bid from Spradley Barr Ford with emergency equipment as recommended by staff at a cost of \$32,590.00.**

There being no further business, Chairman Newsom adjourned the meeting at 9:14 a.m.

Suzy Schares, Deputy Town Clerk