



TOWN OF ESTES PARK

proposed Light and Power Rates 2008 - 2010

Year	Customer Rate Class	Customer Charge \$/Month	Energy Charge \$/kWh	Off-Peak Energy Charge \$/kWh	Winter Demand Charge \$/kW	Average Monthly Bill	Average Mo. Bill Increase
<u>Residential</u>							
2007	Available to all residential customers and residential with electric heat up to 25,000 kWh annually	\$4.36	\$0.08626			\$47.49	4.0%
2008	Same	\$4.47	\$0.08842			\$48.68	2.5%
2009	Same	\$4.58	\$0.09063			\$49.89	2.5%
2010	Same	\$4.70	\$0.09289			\$51.14	2.5%
<u>Residential Demand</u>							
2007	Available to existing customers on this rate	\$5.45	\$0.04731		\$9.13	154.53	4.6%
2008	Same	\$5.59	\$0.0485		\$9.36	158.39	2.5%
2009	Same	\$5.73	\$0.0497		\$9.59	162.35	2.5%
2010	Same	\$5.87	\$0.0509		\$9.83	166.41	2.5%
<u>Residential Energy Time-of-Day</u>							
2007	Available to all residential customers using energy storage electric space heat (September through April)	\$5.45	\$0.10581	\$0.04380		\$113.81	5.5%
2008	Same	\$5.59	\$0.10846	\$0.04490		\$116.66	2.5%
2009	Same	\$5.73	\$0.11117	\$0.04602		\$119.57	2.5%
2010	Same	\$5.87	\$0.11395	\$0.04717		\$122.56	2.5%
<u>Residential Energy Basic Time-of-Day</u>							
2007	Available to all residential customers (September through April)	\$5.45	\$0.10350	\$0.08195		\$77.69	4.2%
2008	Same	\$5.59	\$0.10609	\$0.08400		\$79.63	2.5%
2009	Same	\$5.73	\$0.10874	\$0.08610		\$81.62	2.5%
2010	Same	\$5.87	\$0.11146	\$0.08825		\$83.66	2.5%
<u>Small Commercial</u>							
2007	Available to all commercial customers with demands of 35 kW or less	\$7.91	\$0.08574			\$125.55	2.7%
2008	Same	\$8.11	\$0.08788			\$128.68	2.5%
2009	Same	\$8.31	\$0.09008			\$131.90	2.5%
2010	Same	\$8.52	\$0.09233			\$135.20	2.5%
<u>Small Commercial Energy Time-of-Day</u>							
2007	Available to all commercial customers using energy storage electric space heat with demands of 35 kW or less	\$9.00	\$0.10724	\$0.04438		\$100.54	3.7%
2008	Same	\$9.23	\$0.10992	\$0.04549		\$103.05	2.5%
2009	Same	\$9.46	\$0.11267	\$0.04663		\$105.63	2.5%
2010	Same	\$9.69	\$0.11549	\$0.04779		\$108.27	2.5%
<u>Large Commercial</u>							
2007	Available to commercial customers with demands exceeding 35 kW	\$10.91	\$0.03648		\$10.06	\$2,012.38	0.7%
2008	Same	\$11.18	\$0.03739		\$10.31	\$2,062.69	2.5%
2009	Same	\$11.46	\$0.03833		\$10.57	\$2,114.26	2.5%
2010	Same	\$11.75	\$0.03928		\$10.83	\$2,167.11	2.5%
<u>Large Commercial Time-of-Day</u>							
2007	Available to commercial customers with demands exceeding 35 kW	\$13.08	\$0.03880	\$0.03205	\$11.71	\$572.13	1.4%
2008	Same	\$13.41	\$0.03977	\$0.03285	\$12.00	\$586.43	2.5%
2009	Same	\$13.74	\$0.04076	\$0.03367	\$12.30	\$601.09	2.5%
2010	Same	\$14.09	\$0.04178	\$0.03451	\$12.61	\$616.12	2.5%
<u>RMNP Administrative Housing</u>							

Year	Customer Rate Class	Customer Charge \$/Month	Energy Charge \$/kWh	Off-Peak Energy Charge \$/kWh	Winter Demand Charge \$/kW	Average Monthly Bill	Average Mo. Bill Increase
2007	Available to Rocky Mountain National Park residences which have an alternate source of power available for delivery to the Estes Park electric system	\$4.36	\$0.04335			\$27.98	9.0%
2008	Same	\$4.47	\$0.04443			\$28.68	2.5%
2009	Same	\$4.58	\$0.04554			\$29.40	2.5%
2010	Same	\$4.70	\$0.04668			\$30.13	2.5%
	<u>RMNP Small Administrative</u>						
2007	Available to Rocky Mountain National Park administrative service accounts which have an alternate source of power available for delivery to the Estes Park electric system with demands of 35 kW or less	\$7.91	\$0.04396			\$136.32	1.3%
2008	Same	\$8.11	\$0.04506			\$139.73	2.5%
2009	Same	\$8.31	\$0.04619			\$143.22	2.5%
2010	Same	\$8.52	\$0.04734			\$146.80	2.5%
	<u>RMNP Large Administrative</u>						
2007	Available to Rocky Mountain National Park administrative service accounts which have an alternate source of power available for delivery to the Estes Park electric system with demands exceeding 35 kW	\$10.91	\$0.02770		\$4.98	\$418.86	7.1%
2008	Same	\$11.18	\$0.02839		\$5.10	\$429.34	2.5%
2009	Same	\$11.46	\$0.02910		\$5.23	\$440.07	2.5%
2010	Same	\$11.75	\$0.02983		\$5.36	\$451.07	2.5%
	<u>Municipal Rate</u>						
2007	Available for municipal street, park lighting, and buildings		\$0.08039			\$309.42	-3.5%
2008	Same		\$0.08240			\$317.16	2.5%
2009	Same		\$0.08446			\$325.09	2.5%
2010	Same		\$0.08657			\$333.21	2.5%
	<u>Outdoor Area Lighting</u>						
2007	Available for lighting outdoor private areas	\$9.46				\$9.46	6.9%
2008	Same	\$9.70				\$9.70	2.5%
2009	Same	\$9.94				\$9.94	2.5%
2010	Same	\$10.19				\$10.19	2.5%
	<u>Wind Energy Surcharge</u>						
2007	Available to all residential and commercial customers (PRPA wind surcharge plus \$0.001/kWh)		\$0.01300				
2008	Same		\$0.01300				
2009	Same		\$0.01300				
2010	Same		\$0.01300				

Notes

1) Optional (at Town's discretion) kVA demand charge introduced for Large Commercial demand rates.

This rate sheet does not reflect rate adjustments from PRPA